

## The Budget Process and FAA

### COURSE NUMBER     **14041**

For information about this course, contact:  
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### DESCRIPTION AND LEARNING STRATEGY

This is a learner-centered, workplace-oriented correspondence course that will provide the historical background essential to understanding the reasons for budgeting and resource management in the Federal service. It will also provide a thorough explanation of the Federal budget process and the budget cycle as applied within the FAA. The intricate interrelationships among supervisory and management functions—at all levels within the FAA—and goals, objectives, and operations are explained. The evaluation of operational effectiveness and efficiency, as the basis for logical management of resources, is presented in its proper relationship to planning and budgeting.

This course provides a fairly detailed overview of its subject. It is **not** intended as a training instrument for budget analysts or any other particular personnel positions. It **is** intended as a general development course for all FAA employees.

Modules in the course include:

- The FAA Resource Triangle
- Federal and FAA Budget Processes
- Budget Formulation
- Budget Execution: Controlling and Organizational Budget

### OBJECTIVES

- Explain the terms associated with FAA budget process cycles.
- Identify consequences of various personnel compensation and benefits.
- Explain the various FAA budget categories (OPS, F&E, RE&D, Airport Grants).
- Identify budgeting responsibilities with the events in the Federal budget process.
- Explain the process that tracks the budget to organizational goals.
- List and explain the steps of the budget control process.
- Identify key components of an actual budget.
- Recognize the systemic relationship of the plans that support the National Airspace System (NAS).

### CLASS SIZE

Individual, self-paced

**LENGTH**     48 hours

### LOCATION

Employee work site  
or home

### WHO SHOULD ATTEND

Employees who have a need or desire to improve their understanding of budgeting and resource management

### ENROLLMENT

Access the enrollment system at  
<https://www.academy.jccbi.gov/ama310c/default.asp>.

### PREREQUISITE

None

### PRECOURSE

None

### RELATED COURSES

Strategic Planning  
(FAA01275)  
Systems Thinking  
(FAA01277)